

Battle River Regional Division #31
Summary of School Budget and School Generated Funds Balances
August 31, 2016

School	Sept 30th 2015 Student Count	School Budget Surplus /(Deficit) Aug 31/15	School Budget Surplus /(Deficit) Aug 31/16	Planned School Budget Surplus/(Deficit) Aug 31/16	Total Revenue Aug 31/2015	Total Revenue Aug 31/2016	% Balance Budget of Revenue Aug 31/15	% Balance Budget of Revenue Aug 31/16	SGF Balance Aug 31/15	SGF Balance Aug 31/16	SGF Difference Aug 31/16
Allan Johnstone	86	(11,482.37)	59,530.52	14,264.00	621,058.52	637,579.13	-1.85%	9.34%	24,813.59	27,577.60	2,764.01
BR Online	67	14,197.97	34,900.86	12,443.00	252,377.30	294,670.11	5.63%	11.84%	-	-	-
Bashaw	228	61,178.91	153,583.35	59,658.00	1,451,507.45	1,733,468.50	4.21%	8.86%	29,188.01	38,256.29	9,068.28
Bawlf	335	186,142.90	109,349.95	82,742.00	2,195,682.90	2,537,919.55	8.48%	4.31%	66,932.47	75,447.29	8,514.82
CCHS	685	105,557.77	86,588.57	100,078.00	4,816,992.06	5,018,269.08	2.19%	1.73%	34,464.37	47,642.77	13,178.40
CHSPS	408	85,729.30	117,407.35	99,897.00	2,717,917.10	2,819,581.28	3.15%	4.16%	88,949.93	54,523.91	(34,426.02)
Charlie Killam	459	256,034.50	160,826.40	163,296.00	2,808,320.93	3,047,347.73	9.12%	5.28%	45,895.64	59,796.02	13,900.38
Chester Ronning	261	53,180.65	107,177.80	71,001.00	1,790,883.04	1,780,815.55	2.97%	6.02%	26,112.98	18,748.22	(7,364.76)
CW Sears	339	121,588.25	246,224.07	61,642.00	2,067,377.66	2,208,965.96	5.88%	11.15%	7,106.96	2,344.77	(4,762.19)
Cornerstone	181	70,340.10	44,841.70	41,094.00	1,211,871.35	1,354,382.00	5.80%	3.31%	22,229.07	9,305.12	(12,923.95)
Daysland	262	81,790.89	48,183.81	50,412.00	1,819,118.87	1,766,153.77	4.50%	2.73%	58,628.28	47,635.26	(10,993.02)
Forestburg	247	110,574.22	118,770.07	129,208.00	1,664,416.30	1,682,550.76	6.64%	7.06%	132,505.15	99,383.51	(33,121.64)
Hay Lakes	261	31,031.01	43,305.29	36,204.00	1,759,346.93	1,805,942.42	1.76%	2.40%	88,400.66	81,374.83	(7,025.83)
Holden	144	66,843.36	132,111.26	85,576.00	899,951.04	985,445.56	7.43%	13.41%	25,477.68	21,999.58	(3,478.10)
Jack Stuart	265	138,010.89	67,302.23	82,648.00	1,996,355.86	1,821,721.75	6.91%	3.69%	21,740.18	9,481.20	(12,258.98)
Killam	185	115,055.86	91,114.57	68,457.00	1,256,967.45	1,262,302.30	9.15%	7.22%	23,211.65	22,021.71	(1,189.94)
Learning Together	14	-	-	(47,257.00)	123,550.00	126,145.16	-9.16%	0.00%	-	-	-
New Norway	250	92,328.24	79,525.38	34,436.00	1,668,976.08	1,680,431.86	5.53%	4.73%	51,161.82	47,122.57	(4,039.25)
Pace	185	20,560.12	64,260.59	25,358.00	882,920.28	1,016,278.37	2.33%	6.32%	3,711.48	7,295.18	3,583.70
Round Hill	69	34,290.76	8,241.60	10,754.00	574,213.61	558,545.33	5.97%	1.48%	19,404.57	17,445.28	(1,959.29)
Ryley	132	73,768.88	50,297.06	41,408.00	1,166,146.78	1,131,725.05	6.33%	4.44%	43,111.50	30,446.22	(12,665.28)
Sifton	334	53,783.54	125,588.68	54,499.00	2,320,515.44	2,240,756.53	2.32%	5.60%	7,770.40	10,631.26	2,860.86
Sparling	133	-	(28,511.02)	(31,709.00)	949,791.07	984,117.12	-2.15%	-2.90%	4,952.85	8,627.97	3,675.12
Tofield	360	30,881.67	35,772.07	48,955.00	2,535,090.45	2,518,885.24	1.22%	1.42%	28,275.02	21,964.95	(6,310.07)
Viking	323	222,103.05	132,793.43	65,945.00	2,192,893.52	2,233,708.86	10.13%	5.94%	65,225.84	74,826.46	9,600.62

2,013,490.47	2,089,185.59	1,361,009.00	41,744,241.99	43,247,708.97	919,270.10	833,897.97	(85,372.13)
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2%	834,884.84	864,954.18	(Deficit)
4%	1,669,769.68	1,729,908.36	Policy 22
6%	2,504,654.52	2,594,862.54	Zero - 2%
			Over 6%