

Battle River School Division
Summary of School Generated Funds Balances and Centrally and School Managed Funds
August 31, 2019

School	School Budget Surplus(Deficit) Aug 31 2018	Total Revenue Aug 31/2018	School Budget Surplus(Deficit) Aug 31 2019	Total Revenue Aug 31/2019	% Balance Budget of Revenue Aug 31/18	% Balance Budget of Revenue Aug 31/19	SGF Balance Aug 31/18	SGF Balance Aug 31/19	Student Count Sept 30 2018	Per student amount
Allan Johnstone	3,464.16	69,674.22	1,161.21	23,224.23	4.97%	5.00%	22,917.82	22,066.83	48	477.45
Bashaw	27,763.15	243,793.10	5,738.02	114,760.35	11.39%	5.00%	38,619.36	35,333.98	254	152.04
Bawlf	22,205.23	308,261.08	5,441.74	108,834.82	7.20%	5.00%	38,149.01	27,875.90	307	124.26
BR Online	6,792.76	63,617.89	1,369.02	27,380.42	10.68%	5.00%	-	-		
Camrose Outreach	74,046.67	260,099.04	4,819.69	96,393.85	28.47%	5.00%	15,068.60	17,836.60	124	121.52
CCHS	(3,514.25)	808,892.84	27,640.99	552,819.78	-0.43%	5.00%	56,488.69	50,856.29	707	79.90
Charlie Killam	47,819.29	414,796.77	12,007.53	240,150.66	11.53%	5.00%	60,223.78	38,525.63	510	118.09
Chester Ronning	37,412.09	267,203.30	4,758.08	95,161.63	14.00%	5.00%	16,271.82	19,197.72	303	53.70
CHSPS	57,141.84	436,150.04	10,325.09	206,501.77	13.10%	5.00%	21,885.46	22,096.01	435	50.31
CW Sears	(1,668.96)	306,718.71	4,828.45	96,568.96	-0.54%	5.00%	13,672.31	15,979.59	323	42.33
Daysland	49,793.18	237,488.81	4,581.86	91,637.29	20.97%	5.00%	32,860.23	43,963.64	229	143.49
Forestburg	6,180.78	289,991.84	4,462.49	89,249.81	2.13%	5.00%	55,410.46	100,674.85	220	251.87
Hay Lakes	45,397.55	307,362.13	4,462.62	89,252.33	14.77%	5.00%	42,510.68	51,783.10	239	177.87
Holden	17,982.83	133,401.57	2,409.84	48,196.71	13.48%	5.00%	19,353.33	23,251.28	136	142.30
Jack Stuart	2,927.72	197,542.06	4,504.44	90,088.87	1.48%	5.00%	16,299.59	7,086.92	266	61.28
Killam	23,620.56	136,345.80	3,131.15	62,623.08	17.32%	5.00%	20,977.90	16,806.16	172	121.96
New Norway	14,746.56	313,225.91	6,033.64	120,672.77	4.71%	5.00%	26,654.93	32,519.78	257	103.72
Round Hill	8,696.60	70,444.68	1,383.48	27,669.53	12.35%	5.00%	9,124.30	6,294.78	66	138.25
Ryley	7,340.99	139,327.50	2,957.71	59,154.25	5.27%	5.00%	39,707.64	23,631.89	98	405.18
Sifton	13,914.53	375,531.62	5,678.65	113,572.97	3.71%	5.00%	12,744.53	8,743.77	332	38.39
Sparling	21,369.95	154,779.92	2,971.06	59,421.21	13.81%	5.00%	9,920.30	12,705.15	171	58.01
Tofield	11,909.20	295,202.00	8,249.65	164,992.97	4.03%	5.00%	17,627.44	21,086.62	378	46.63
Viking	33,484.30	330,676.28	5,227.67	104,553.46	10.13%	5.00%	73,399.14	69,117.32	354	207.34
	\$528,826.73	6,160,527.11	134,144.09	2,682,881.72			\$664,398.63	\$667,433.81		

 (Deficit)
 Policy 22
 Zero - 1%
 Over 5%