

BLIMS Projects - Web Access for Capital Plan Submission**WAP2000 - Summary Report**

Printed: April 01, 2020 12:14:52 PM

Capital Plan Submission April, 2020

EPR Id	Location	Title	Key Driver(s)	Asset Name	Submission Status	Project Sub - Category	Client Ranking	Client File #	Scheduled Start Date	Capital Plan Submission Year	Total Project Cost	Total Provincial Support (GOA/Fed/Private) (Infras)	Other
13558	TOFIELD	C.W. Sears School Replacement	Demographics, Economic growth, Health / Safety, Infrastructure condition	C W SEARS ELEMENTARY SCHOOL	Submitted	New - Replacement Facilities	1		2020	2022	\$12,202,700.51	\$12,202,700.51	\$0.00
13560	HAY LAKES	Hay Lakes School Modernization	Health / Safety, Infrastructure condition, Other, Program changes	HAY LAKES SCHOOL	Submitted	Preservation - Facility Modernization	2		2020	2022	\$5,876,528.76	\$5,876,528.76	\$0.00
14033	CAMROSE	Charlie Killam Replacement School	Demographics	CHARLIE KILLAM SCHOOL	Submitted	New - Replacement Facilities	3		2020	2022	\$28,368,126.14	\$28,368,126.14	\$0.00
14035	LOUGHEED	Lougheed School Demolition	Health / Safety	LOUGHEED SCHOOL	Submitted	Expansion - Demolitions	4		2020	2022	\$450,000.00	\$450,000.00	\$0.00
13178	STROME	Strome School	Health / Safety	STROME SCHOOL	Submitted	Expansion - Demolitions	5		2020	2022	\$368,808.00	\$368,808.00	\$0.00
					Total	5 Project(s)					\$47,266,163.41	\$47,266,163.41	\$0.00

Final Submission Sign-off:

Representative Name_____
Signature_____
Date

BLIMS Projects - Web Access for Capital Plan Submission

WAP1000 Detailed Report

2020 Capital Plan Submission

Printed: April 1, 2020 12:23 PM

The Battle River School Division (2285)

13558 - C.W. Sears School Replacement

Capital Plan Submission Year: 2021/2022 (GOA)

Capital Program: School Facilities

Title: C.W. Sears School Replacement

Key Driver(s): Demographics, Economic growth, Health / Safety, Infrastructure condition

Client Name: The Battle River School Division (2285)

Client Ranking: 1

Original Capital Plan Submission Year: 2017/2018 (GOA)

Client File#:

School Facility Name: C W SEARS ELEMENTARY SCHOOL (F1027)

Location: TOFIELD

Backlog?: No

Description: New replacement school. There is no space in the existing layout to attach additional modulars. Core building has reoccurring problems with floor slab (Project scope) cracking and movement due to high plasticized soil substrates (study report attached). Current utilization is at 83%. Bus lane, sidewalk, and curbs all need to be replaced for drainage and safety due to excessive heaving and cracking of concrete.

Reason: A new replacement school will address health and safety concerns and an increasing school utilization rate and will bring the facility up to current (Project benefits) Alberta Building Codes and Regulations. Washrooms were designed for the core and did not take into consideration the addition of 10 modulars. It will address Alberta Infrastructure's and Alberta Education's current program and technical requirements, where possible.

Consequences: There are health and safety concerns with the present portables. Floors are rotting in existing portables (Recently, due to a chair leg going through the (Implication for delaying project) floor, the flooring had to be replaced. Similar occurrences have happened in recent years.) The building site requires stabilization as the existing school floor is separating from the walls in various locations. Utilization is at 83%.

Change in Capacity:
(For Learning and PSI this should be the change in enrollment capacity.
For Health, this could be the change in beds, surgical procedures, diagnostic and treatment services, etc.)

Gross Area M2:

Preservation Area M2:

New and Expansion Area M2:

Demolition Area M2:

Full Load Equivalent (FLE):

Funding Details for Cost-shared Projects:

P3 Potential?:

(Is there a potential for this project to be funded as a public-private partnership? Please specify.)

P3 Project: Not Applicable

P3 Supported by Client Group: Not Applicable

Scheduled Start Date: 2020/01/01 (2019/2020 GOA)

Estimated Completion Date: 2022/09/01 (2022/2023 GOA)

Schedule / Comments: Please note that the C.W. Sears School Replacement is the Board's first capital priority.

Created: EXTERN\CHRISTEN.TURNER 2016/03/30 09:20:13AM

Last updated by: EXTERN\PERCY.ROBERTS 2020/04/01 12:13:11PM

Budget

Total Project Cost (TPC):	\$12,202,700.51
Total Provincial Support (TPS):	\$12,202,700.51
Other Alberta Government Funding:	\$0.00
Alberta Infrastructure & Transportation Funding:	\$12,202,700.51
Other (Federal, Private) Funding:	\$0.00

Budget Details

Budget item	Cost	Description
Building Construction and Site Development :	\$9,893,000.00	Amount of funding to be used for the physical construction of the school facility...
Consultant Fees :	\$1,048,127.00	Amount of funding for prime and sub-consultants that provide the design of the facility...
Project Expenses :	\$196,524.00	Amount of funding provided to pay for normal project expenses and services associated with a school building projects...
Furniture & Equipment :	\$383,057.00	Amount of funding provided for the basic furniture and equipment for approved projects...
Career Technology Studies (CTS) Equipment :	\$0.00	Amount of funding provided for expansion or modernization projects being conducted in facilities in which the project provides or upgrades a CTS area(s)...
Other :	\$489,824.00	Amount of funding provided for items not covered by the above components.
Sub-total:	\$12,010,532.00	Sub-total of funding for all items above.
Non-Refundable GST :	\$192,168.51	Amount of funding provided for non-refundable GST is calculated at 1.6% of the sub-total above.
Total Project Cost:	\$12,202,700.51	Sum of the funding for all items above.

File Attachments

File Name	Description
C.W Sears Elementary School Letter May 4, 2016 (2).pdf	Structural Report
16-0010-02 C.W. Sears School 2016 Roof Condition Assessment.pdf	Roofing Report
C.W. Sears - Geotechnical.pdf	Geotechnical Report
C.W.Sears Geotechnical.pdf	

Contacts

Primary Contact Imogene Walsh, Assistant Superintendant of Business Battle River School Division #31 5402-48 A Avenue Camrose , AB T4V 0L3	Ph: 780-672-6131 Fax: 780-672-6137 Email: Iwalsh@brsd.ab.ca
Primary Contact Percy Roberts, Director of Operations and Maintenance Battle River School Division No. 31 5402 - 48A Avenue Camrose, Alberta T4V 0L3	Ph: 780.672.6131 Fax: 780.672.6137 Email: proberts@brsd.ab.ca

BLIMS Projects - Web Access for Capital Plan Submission**WAP1000 Detailed Report****2020 Capital Plan Submission**

Printed: April 1, 2020 12:28 PM

The Battle River School Division (2285)**13560 - Hay Lakes School Modernization****Capital Plan Submission Year:** 2021/2022 (GOA)**Capital Program:** School Facilities**Title:** Hay Lakes School Modernization**Key Driver(s):** Health / Safety, Infrastructure condition, Other, Program changes**Client Name:** The Battle River School Division (2285)**Client Ranking:** 2**Original Capital Plan Submission Year:** 2017/2018 (GOA)**Client File#:****School Facility Name:** HAY LAKES SCHOOL (F1036)**Location:** HAY LAKES**Backlog?:** Yes Funds not approved for previous years**Description:** Mechanical upgrade (heating and air exchange) and upgrade of exterior envelope with the exception of the Elementary section.
(Project scope)

Classrooms in the 1962, 1966 and 1981 have original stand-alone systems and are not providing the necessary ventilation as per code.

Reason: This partial modernization will complete the modernization work done in 2003 and 2013 and increase the energy efficiency and code-related issues of
(Project benefits) the school overall. Will also provide additional programming with the addition of a CTS space.**Consequences:** Heat loss due to envelope, inefficient heating system and individual furnaces will cause an increase in utility costs. Ventilation in this section of the
(Implication for delaying project) building does not meet current code requirements.**Change in Capacity:**

(For Learning and PSI this should be the change in enrollment capacity.)

For Health, this could be the change in beds, surgical procedures, diagnostic and treatment services, etc.)

Gross Area M2:**Preservation Area M2:****New and Expansion Area M2:****Demolition Area M2:****Full Load Equivalent (FLE):****Funding Details for Cost-shared Projects:****P3 Potential?:**

(Is there a potential for this project to be funded as a public-private partnership? Please specify.)

P3 Project: Not Applicable**P3 Supported by Client Group:** Not Applicable**Scheduled Start Date:** 2020/01/01 (2019/2020 GOA)**Estimated Completion Date:** 2021/01/01 (2020/2021 GOA)**Schedule / Comments:** Please note that the Hay Lakes School modernization is the Board's second capital priority.

Created: EXTERN\CHRISTEN.TURNER 2016/03/30 09:24:42AM

Last updated by: EXTERN\PERCY.ROBERTS 2020/04/01 12:13:11PM

Budget**Total Project Cost (TPC):** \$5,876,528.76

Total Provincial Support (TPS):	\$5,876,528.76
Other Alberta Government Funding:	\$0.00
Alberta Infrastructure & Transportation Funding:	\$5,876,528.76
Other (Federal, Private) Funding:	\$0.00

Budget Details

Budget item	Cost	Description
Building Construction and Site Development :	\$4,881,000.00	Amount of funding to be used for the physical construction of the school facility...
Consultant Fees :	\$585,720.00	Amount of funding for prime and sub-consultants that provide the design of the facility...
Project Expenses :	\$97,620.00	Amount of funding provided to pay for normal project expenses and services associated with a school building projects...
Furniture & Equipment :	\$219,645.00	Amount of funding provided for the basic furniture and equipment for approved projects...
Career Technology Studies (CTS) Equipment :	\$0.00	Amount of funding provided for expansion or modernization projects being conducted in facilities in which the project provides or upgrades a CTS area(s)...
Other :	\$0.00	Amount of funding provided for items not covered by the above components.
Sub-total:	\$5,783,985.00	Sub-total of funding for all items above.
Non-Refundable GST :	\$92,543.76	Amount of funding provided for non-refundable GST is calculated at 1.6% of the sub-total above.
Total Project Cost:	\$5,876,528.76	Sum of the funding for all items above.

File Attachments

File Name	Description
Hay Lakes Pre Design Report (16-10-18) Reduced (1).pdf	Pre-Design Report

Contacts

Primary Contact

Imogene Walsh,
Assistant Superintendent of Business
Battle River School Division #31
5402-48 A Avenue
Camrose , AB T4V 0L3

Ph: 780-672-6131
Fax: 780-672-6137
Email: awalsh@brsd.ab.ca

Primary Contact

Percy Roberts,
Director of Operations and Maintenance
Battle River School Division No. 31
5402 - 48A Avenue
Camrose, Alberta T4V 0L3

Ph: 780.672.6131
Fax: 780.672.6137
Email: proberts@brsd.ab.ca

BLIMS Projects - Web Access for Capital Plan Submission**WAP1000 Detailed Report
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The Battle River School Division (2285)**14033 - Charlie Killam Replacement School****Capital Plan Submission Year:** 2021/2022 (GOA)**Capital Program:** School Facilities**Title:** Charlie Killam Replacement School**Key Driver(s):** Demographics**Client Name:** The Battle River School Division (2285)**Client Ranking:** 3**Original Capital Plan Submission Year:** 2020/2021 (GOA)**Client File#:****School Facility Name:** CHARLIE KILLAM SCHOOL (F1044)**Location:** CAMROSE**Backlog?:** No**Description:** Current structure built in 1930, with additions in 1941, 1952, 1954, 1957 and 1984.**(Project scope)** Parts of the facility were modernized in 2003. This included the courtyard being converted to a student commons area; a fitness room being added on the gym; science rooms were updated; and the library moved to the gymnasium space. As well as four portables being built. Two portables were added in 1995.**Reason:** Will need to add space to accommodate increasing enrolments based on enrolment projections. Alberta Education's calculation of the utilization rate is currently 91%.

We are not able to relocate the admin suite to a more welcoming and safe location.

Energy efficiencies could be created with the replacement of the sections built in the 1900s.

It does not make sense to add more modular/space to this building based on the original age of the 1930 section and additions.

Current floor design is not conducive for supervision of students.

Consequences: High energy cost due to low R-value in existing envelope based on age of original building and additions in the 1900s.
(Implication for delaying project) Overcrowding due to enrolment projections. Presently at 91% utilization.**Change in Capacity:**
(For Learning and PSI this should be the change in enrollment capacity.
For Health, this could be the change in beds, surgical procedures, diagnostic and treatment services, etc.)**Gross Area M2:****Preservation Area M2:****New and Expansion Area M2:****Demolition Area M2:****Full Load Equivalent (FLE):****Funding Details for Cost-shared Projects:****P3 Potential?:****(Is there a potential for this project to be funded as a public-private partnership? Please specify.)****P3 Project:** Not Applicable**P3 Supported by Client Group:** Not Applicable**Scheduled Start Date:** 2020/01/01 (2019/2020 GOA)**Estimated Completion Date:** 2022/09/01 (2022/2023 GOA)**Schedule / Comments:** Please note that Charlie Killam Replacement School is the Board's third capital priority.

Created: EXTERN\PERCY.ROBERTS 2019/03/20 09:15:02AM

Last updated by: EXTERN\PERCY.ROBERTS 2020/04/01 12:13:11PM

Budget

Total Project Cost (TPC):	\$28,368,126.14
Total Provincial Support (TPS):	\$28,368,126.14
Other Alberta Government Funding:	\$0.00
Alberta Infrastructure & Transportation Funding:	\$28,368,126.14
Other (Federal, Private) Funding:	\$0.00

Budget Details

Budget item	Cost	Description
Building Construction and Site Development :	\$22,463,177.00	Amount of funding to be used for the physical construction of the school facility...
Consultant Fees :	\$1,914,529.00	Amount of funding for prime and sub-consultants that provide the design of the facility...
Project Expenses :	\$458,828.00	Amount of funding provided to pay for normal project expenses and services associated with a school building projects...
Furniture & Equipment :	\$0.00	Amount of funding provided for the basic furniture and equipment for approved projects...
Career Technology Studies (CTS) Equipment :	\$0.00	Amount of funding provided for expansion or modernization projects being conducted in facilities in which the project provides or upgrades a CTS area(s)...
Other :	\$3,084,850.00	Amount of funding provided for items not covered by the above components.
Sub-total:	\$27,921,384.00	Sub-total of funding for all items above.
Non-Refundable GST :	\$446,742.14	Amount of funding provided for non-refundable GST is calculated at 1.6% of the sub-total above.
Total Project Cost:	\$28,368,126.14	Sum of the funding for all items above.

File Attachments

File Name	Description
No File attachments added to date.	

Contacts

Primary Contact Imogene Walsh, Assistant Superintendent of Business Battle River School Division #31 5402-48 A Avenue Camrose , AB T4V 0L3	Ph: 780-672-6131 Fax: 780-672-6137 Email: Iwalsh@brsd.ab.ca
Percy Roberts, Director of Operations and Maintenance Battle River School Division No. 31 5402 - 48A Avenue Camrose, Alberta T4V 0L3	Ph: 780.672.6131 Fax: 780.672.6137 Email: proberts@brsd.ab.ca

BLIMS Projects - Web Access for Capital Plan Submission**WAP1000 Detailed Report****2020 Capital Plan Submission**

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The Battle River School Division (2285)**14035 - Lougheed School Demolition****Capital Plan Submission Year:** 2021/2022 (GOA)**Capital Program:** School Facilities**Title:** Lougheed School Demolition**Key Driver(s):** Health / Safety**Client Name:** The Battle River School Division (2285)**Client Ranking:** 4**Original Capital Plan Submission Year:** 2020/2021 (GOA)**Client File#:****School Facility Name:** LOUGHEED SCHOOL (F1063)**Location:** LOUGHEED**Backlog?:** No**Description:** Total demolition of existing school. Restoration of site
(Project scope)**Reason:** Health and safety. School is in a state of disrepair. Present condition is unsafe to enter school due to leaky roofs and mould.
(Project benefits)**Consequences:** Hazardous condition is unsafe to facility staff and trespassers.
(Implication for delaying project)**Change in Capacity:** N/A
(For Learning and PSI this should be the change in enrollment capacity.
For Health, this could be the change in beds, surgical procedures, diagnostic and treatment services, etc.)**Gross Area M2:****Preservation Area M2:****New and Expansion Area M2:****Demolition Area M2:** 1824.26**Full Load Equivalent (FLE):****Funding Details for Cost-shared Projects:****P3 Potential?:**

(Is there a potential for this project to be funded as a public-private partnership? Please specify.)

P3 Project: Not Applicable**Scheduled Start Date:** 2020/01/01 (2019/2020 GOA)**Schedule / Comments:** Please note that this is the Board's fourth priority.

Created: EXTERN\PERCY.ROBERTS 2019/03/20 10:04:06AM

Last updated by: EXTERN\PERCY.ROBERTS 2020/04/01 12:13:11PM

Submission Status: Submitted**Project Sub-Category:** Expansion - Demolitions**Client Asset Id:****Constituency:** Camrose**P3 Supported by Client Group:** Not Applicable**Estimated Completion Date:** 2020/06/01 (2020/2021 GOA)**Budget****Total Project Cost (TPC):** \$450,000.00**Total Provincial Support (TPS):** \$450,000.00

Other Alberta Government Funding:	\$0.00
Alberta Infrastructure & Transportation Funding:	\$450,000.00
Other (Federal, Private) Funding:	\$0.00

Budget Details

Budget item	Cost	Description
Building Construction and Site Development	\$410,000.00	Amount of funding to be used for the physical construction of the school facility...
:		
Consultant Fees :	\$30,000.00	Amount of funding for prime and sub-consultants that provide the design of the facility...
Project Expenses :	\$10,000.00	Amount of funding provided to pay for normal project expenses and services associated with a school building projects...
Furniture & Equipment :	\$0.00	Amount of funding provided for the basic furniture and equipment for approved projects...
Career Technology Studies (CTS) Equipment :	\$0.00	Amount of funding provided for expansion or modernization projects being conducted in facilities in which the project provides or upgrades a CTS area(s)...
Other :	\$0.00	Amount of funding provided for items not covered by the above components.
Sub-total:	\$450,000.00	Sub-total of funding for all items above.
Non-Refundable GST :	\$0.00	Amount of funding provided for non-refundable GST is calculated at 1.6% of the sub-total above.
Total Project Cost:	\$450,000.00	Sum of the funding for all items above.

File Attachments

File Name	Description
No File attachments added to date.	

Contacts

Primary Contact Imogene Walsh, Assistant Superintendant of Business Battle River School Division #31 5402-48 A Avenue Camrose , AB T4V 0L3	Ph: 780-672-6131 Fax: 780-672-6137 Email: Iwalsh@brsd.ab.ca
Percy Roberts, Director of Operations and Maintenance Battle River School Division No. 31 5402 - 48A Avenue Camrose, Alberta T4V 0L3	Ph: 780.672.6131 Fax: 780.672.6137 Email: proberts@brsd.ab.ca

BLIMS Projects - Web Access for Capital Plan Submission**WAP1000 Detailed Report
2020 Capital Plan Submission**

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The Battle River School Division (2285)**13178 - Strome School****Capital Plan Submission Year:** 2021/2022 (GOA)**Capital Program:** School Facilities**Title:** Strome School**Key Driver(s):** Health / Safety**Client Name:** The Battle River School Division (2285)**Client Ranking:** 5**Original Capital Plan Submission Year:** 2015/2016 (GOA)**Client File#:****School Facility Name:** STROME SCHOOL (F1066)**Location:** STROME**Backlog?:** No**Description:** Total demolition of existing school. Restoration of site.
(Project scope)**Reason:** Health and safety.
(Project benefits)**Consequences:** Continued deterioration of exterior could lead to airborne hazards to the community and trespassers.
(Implication for delaying project)**Change in Capacity:** N/A

(For Learning and PSI this should be the change in enrollment capacity.

For Health, this could be the change in beds, surgical procedures, diagnostic and treatment services, etc.)

Gross Area M2: 1601**Preservation Area M2:** nil**New and Expansion Area M2:** nil**Demolition Area M2:** 1601**Full Load Equivalent (FLE):** N/A**Funding Details for Cost-shared Projects:** on**P3 Potential?:** N/A

(Is there a potential for this project to be funded as a public-private partnership? Please specify.)

P3 Project: Not Applicable**Scheduled Start Date:** 2020/01/01 (2019/2020 GOA)**Schedule / Comments:** Please note that this is the Board's fifth priority.**Submission Status:** Submitted**Project Sub-Category:** Expansion - Demolitions**Client Asset Id:****Constituency:** Camrose**P3 Supported by Client Group:** Not Applicable**Estimated Completion Date:** 2020/06/01 (2020/2021 GOA)

Created: EXTERN\CHRISTEN.TURNER 2014/05/30 01:32:11PM

Last updated by: EXTERN\PERCY.ROBERTS 2020/04/01 12:13:11PM

Budget**Total Project Cost (TPC):** \$368,808.00

Total Provincial Support (TPS):	\$368,808.00
Other Alberta Government Funding:	\$0.00
Alberta Infrastructure & Transportation Funding:	\$368,808.00
Other (Federal, Private) Funding:	\$0.00

Budget Details

Budget item	Cost	Description
Building Construction and Site Development	\$0.00	Amount of funding to be used for the physical construction of the school facility...
:		
Consultant Fees :	\$15,000.00	Amount of funding for prime and sub-consultants that provide the design of the facility...
Project Expenses :	\$10,000.00	Amount of funding provided to pay for normal project expenses and services associated with a school building projects...
Furniture & Equipment :	\$0.00	Amount of funding provided for the basic furniture and equipment for approved projects...
Career Technology Studies (CTS) Equipment :	\$0.00	Amount of funding provided for expansion or modernization projects being conducted in facilities in which the project provides or upgrades a CTS area(s)...
Other :	\$338,000.00	Amount of funding provided for items not covered by the above components.
Sub-total:	\$363,000.00	Sub-total of funding for all items above.
Non-Refundable GST :	\$5,808.00	Amount of funding provided for non-refundable GST is calculated at 1.6% of the sub-total above.
Total Project Cost:	\$368,808.00	Sum of the funding for all items above.

File Attachments

File Name	Description
No File attachments added to date.	

Contacts

Primary Contact Imogene Walsh, Assistant Superintendant of Business Battle River School Division #31 5402-48 A Avenue Camrose , AB T4V 0L3	Ph: 780-672-6131 Fax: 780-672-6137 Email: Iwalsh@brsd.ab.ca
Percy Roberts, Director of Operations and Maintenance Battle River School Division No. 31 5402 - 48A Avenue Camrose, Alberta T4V 0L3	Ph: 780.672.6131 Fax: 780.672.6137 Email: proberts@brsd.ab.ca