

**Battle River School Division**  
**Summary of School Generated Funds Balances and School Managed Funds**  
**August 31, 2020**

School	School Budget Surplus(Deficit) Aug 31 2019	School Budget Surplus(Deficit) Aug 31 2020	Total Revenue School Managed Aug 31/2020	% Balance Budget of Revenue Aug 31/19	% Balance Budget of Revenue Aug 31/20	SGF Balance Aug 31/19	SGF Balance Aug 31/20	Student Count Sept 30 2019	Per student amount
Allan Johnstone**	1,161.21	-		5.00%	0.00%	22,066.83	16,046.13	44	520.86
Bashaw	5,738.02	4,497.56	89,951.20	5.00%	5.00%	35,333.98	39,060.95	249	155.10
Bawlf	5,441.74	5,381.84	107,636.74	5.00%	5.00%	27,875.90	49,366.06	337	113.20
BR Online	1,369.02	1,142.77	22,855.43	5.00%	5.00%				
Camrose Outreach	4,819.69	2,209.92	44,198.46	5.00%	5.00%	17,836.60	17,319.63	128	117.72
CCHS	27,640.99	37,863.17	477,941.15	5.00%	7.92%	50,856.29	35,585.87	694	81.40
Charlie Killam	12,007.53	10,565.98	211,319.55	5.00%	5.00%	38,525.63	34,911.99	502	119.97
Chester Ronning	4,758.08	4,873.21	97,464.15	5.00%	5.00%	19,197.72	22,683.67	316	51.49
CHSPS	10,325.09	9,755.70	195,114.07	5.00%	5.00%	22,096.01	19,051.06	416	52.61
CW Sears	4,828.45	4,889.35	97,787.06	5.00%	5.00%	15,979.59	29,401.53	320	42.73
Daysland	4,581.86	4,962.45	99,248.91	5.00%	5.00%	48,683.46	45,610.48	221	148.69
Forestburg	4,462.49	3,883.94	77,678.70	5.00%	5.00%	100,674.85	71,325.21	200	277.05
Hay Lakes	4,462.62	4,039.21	80,784.12	5.00%	5.00%	57,701.03	64,811.77	220	193.23
Holden **	2,409.84	-		5.00%	0.00%	23,251.28	22,285.49	118	164.01
Jack Stuart	4,504.44	4,651.94	93,038.70	5.00%	5.00%	7,086.92	11,170.51	296	55.07
Killam	3,131.15	3,156.75	63,135.08	5.00%	5.00%	16,806.16	20,882.20	173	121.26
New Norway	6,033.64	4,332.27	86,645.40	5.00%	5.00%	35,331.10	35,158.16	242	110.14
Round Hill	1,383.48	2,061.52	41,230.44	5.00%	5.00%	6,294.78	6,399.75	86	106.10
Ryley	2,957.71	2,548.86	50,977.15	5.00%	5.00%	23,631.89	20,805.04	92	431.60
Sifton	5,678.65	5,919.68	118,393.65	5.00%	5.00%	16,106.24	23,490.29	347	36.73
Sparling	2,971.06	3,217.21	64,344.28	5.00%	5.00%	12,705.15	21,242.96	176	56.37
Tofield	8,249.65	7,854.25	157,084.99	5.00%	5.00%	21,086.62	17,318.66	368	47.90
Viking	5,227.67	5,221.48	104,429.60	5.00%	5.00%	74,326.51	79,537.79	252	291.27
						\$ 693,454.54	\$ 703,465.20		

\*\* Allan Johnstone and Holden SGF will distributed to the schools receiving these students

(Deficit)  
 Policy 22  
 Zero - 2%  
 Over 6%